

Madison Metro Transit

1101 East Washington Avenue
Madison, WI 53703
(608)267-4904

Chief Executive Officer: Paul J. Larrousse,
Transit General Manager
ID Number: 5005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Madison, WI	
Square Miles	98
Population	244,336
Population Ranking out of 405 UZA's	107

Service Area Statistics

Square Miles	60
Population	219,185

Service Consumption

Annual Passenger Miles	38,973,344
Annual Unlinked Trips	10,318,917
Average Weekday Unlinked Trips	35,500
Average Saturday Unlinked Trips	13,232
Average Sunday Unlinked Trips	7,066

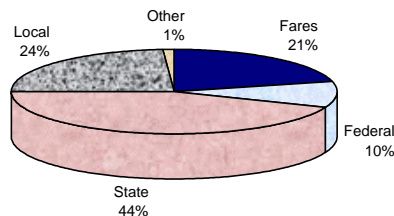
Service Supplied

Annual Vehicle Revenue Miles	5,432,904
Annual Vehicle Revenue Hours	422,293
Vehicles Available for Maximum Service	290
Vehicles Operated in Maximum Service	226
Base Period Requirement	59

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	157	0	Bus	\$1,887,394	\$3,283,144	\$5,170,538
Demand Response	16	53	Demand Response	0	0	0
Total	173	53	Total	\$1,887,394	\$3,283,144	\$5,170,538

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$6,042,221
Purchased Transportation	60,241
Total Fare Revenues Earned	\$6,102,462

Sources of Operating Funds Expended

Passenger Fares	\$6,102,462
Local Funds	7,093,115
State Funds	13,015,209
Federal Assistance	3,035,475
Other Funds	231,843
Total Operating Funds Expended	\$29,478,104

Summary of Operating Expenses

Salaries, Wages and Benefits	\$23,054,853
Materials and Supplies	2,209,713
Purchased Transportation	1,855,170
Other Operating Expenses	2,069,428
Total Operating Expenses	\$29,189,164

Reconciling Cash Expenditures

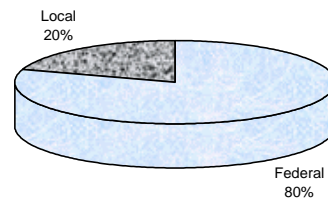
	\$288,940
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Sources of Capital Funds Expended

Local Funds	\$1,034,108
State Funds	0
Federal Assistance	4,136,430
Total Capital Funds Expended	\$5,170,538

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$25,548,528	\$3,640,636
Capital Funding	\$5,170,538	\$0
Annual Passenger Miles	37,584,118	1,389,226
Annual Vehicle Revenue Miles	4,239,437	1,193,467
Annual Unlinked Trips	10,097,867	221,050
Average Weekday Unlinked Trips	34,714	786
Annual Vehicle Revenue Hours	344,204	78,089
Fixed Guideway Directional Route Miles	12.5	N/A
Vehicles Available for Maximum Service	190	100
Average Fleet Age in Years	7.5	6.5
Vehicles Operated in Maximum Service	157	69
Peak to Base Ratio	2.7	N/A
Percent Spares	21%	45%
Incidents	67	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.03	\$3.05
Operating Expense per Vehicle Revenue Hour	\$74.22	\$46.62

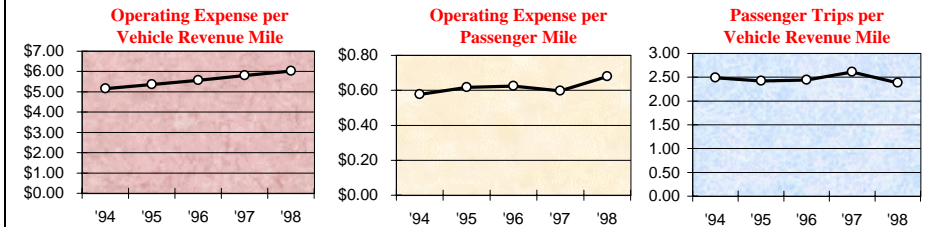
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$2.62
Operating Expense per Unlinked Passenger Trip	\$2.53	\$16.47

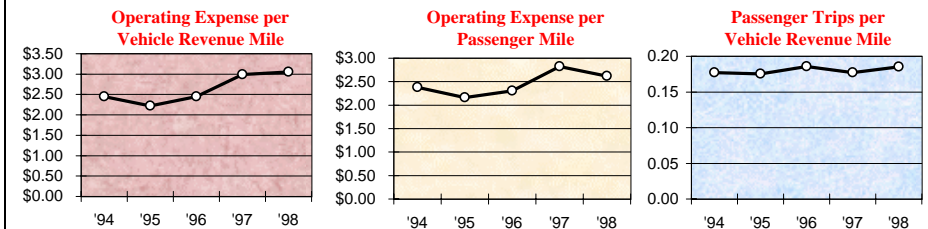
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.38	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	29.34	2.83

Bus



Demand Response



Data Source: 1998 National Transit Database